



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 14-08-2018 18:08:35

Selection Criteria :

Business Unit : GTM10
Period : Jan-March (2018)
Selected Project Id : 00103707
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | | | |
|-----------------------|-------------------------------|-----------------|------------------|
| Project Id : 00103707 | Descentralización Persecución | Period : | Jan-March (2018) |
| Output # : 00105603 | PERSECUCION PENAL ESTRATEGICA | Impl. Partner : | 99999 UNDP |
| | | Location : | Guatemala |
| | | Govt Exp | UNDP Exp |
| | | UN Agencies Exp | Total Exp |

Activity : AR2 DICRI (CAPACIDADES DICRI)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|-------------|-----------------|-------------|-----------------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 8,490.82 | 0.00 | 8,490.82 |
| 75105 - Facilities & Admin - Implement | 0.00 | 594.36 | 0.00 | 594.36 |
| Total for Fund 30000 | 0.00 | 9,085.18 | 0.00 | 9,085.18 |
| Total for Activity AR2 DICRI | 0.00 | 9,085.18 | 0.00 | 9,085.18 |

Activity : AR3 DAC (CAPACIDADES DAC)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|-------------|------------------|-------------|------------------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 1,220.68 | 0.00 | 1,220.68 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,121.66 | 0.00 | 1,121.66 |
| 75705 - Learning costs | 0.00 | 14,802.93 | 0.00 | 14,802.93 |
| 76135 - Realized Gain | 0.00 | -0.01 | 0.00 | -0.01 |
| Total for Fund 30000 | 0.00 | 17,145.26 | 0.00 | 17,145.26 |
| Total for Activity AR3 DAC | 0.00 | 17,145.26 | 0.00 | 17,145.26 |
| Total for Output : 00105603 | 0.00 | 26,230.44 | 0.00 | 26,230.44 |

| | | | | |
|------------------------|-------------|------------------|-------------|------------------|
| Project Total : | 0.00 | 26,230.44 | 0.00 | 26,230.44 |
|------------------------|-------------|------------------|-------------|------------------|

Signed By : _____ Date : _____

Signed By : _____ Date : _____



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Selected Dept. IDs : ALL
Selected Outputs : ALL

| | | | | | |
|------------------|-----------------|------------------|----------|-----------------|-----------|
| Project Id : ALL | Period : | Jan-March (2018) | | | |
| Output # : ALL | Impl. Partner : | | | | |
| | Location : | | | | |
| | | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|-----------------------------|------|-----------|------|-----------|
| 50401 - Guatemala - Central | 0.00 | 26,230.44 | 0.00 | 26,230.44 |
|-----------------------------|------|-----------|------|-----------|

Maria Guadalupe Orella
Coordinadora del Proyecto

Claudia de Saravia
Oficial de Programa

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Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-March (2018)
Selected Project Id : 00103707
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00103707 Descentralización Persecución

Period : As Of Mar31,2018

Output # 00105603 Impl. Partner :99999 UNDP

UNDP AMOUNT

| | |
|-------------------------------|-----------|
| Outstanding NEX advances | 0.00 |
| Undepreciated Fixed Assets | 0.00 |
| Unamortized Intangible Assets | 0.00 |
| Inventory | 0.00 |
| Prepayments | 0.00 |
| Commitments | 50,267.99 |

